## CBO's Estimate of the Effects on Direct Spending and Revenues of the Children's Health Insurance Program Reauthorization Act of 2007

(Based on the legislative language CHIP-II\_002, available at http://www.rules.house.gov/110/text/110\_schip2.pdf)

Figures are outlays, by fiscal year, in billions of dollars. Costs or savings of less than \$50 million are shown with an asterisk. Components may not sum to totals because of rounding.

Section		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 2	2008-12 2	2008-17
CHANGES IN DIRECT SPENDING													
SCHIP outlays from provisions subject to the funding provided in													
sections 1	01, 104, and 108 of the legislation												
	Benefits and administrative costs	2.1	3.5	5.0	6.0	7.0	0.3	-3.0	-3.0	-2.9	-2.9	23.6	12.2
	Performance bonus payments	0	0.3	0.5	8.0	1.0	1.2	1.3	1.4	1.5	1.6	2.5	9.4
	Subtotal	2.1	3.8	5.5	6.8	8.0	1.4	-1.7	-1.6	-1.4	-1.2	26.1	21.6
Medicaid o	outlays due to interactions												
with the SCHIP outlays shown above		-0.1	0.5	1.4	1.8	2.1	5.4	7.1	7.7	8.3	9.0	5.7	43.1
Other char	nges in direct spending that are not												
included w	ith the SCHIP and Medicaid totals above												
103	Child Enrollment Contingency Fund	*	0.1	0.2	0.3	*	0	0	0	0	0	0.6	0.6
109	Additional administrative funding for territories	*	*	*	*	*	*	*	*	*	*	0.1	0.1
113	Modify Medicaid eligibility rules for certain newborns	*	*	*	*	*	*	*	*	*	*	0.1	0.2
116	IOM report on SCHIP participation and crowd out	*	*	0	0	0	0	0	0	0	0	*	*
201	Outreach grants and additional administrative funding	*	*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.3	0.7
203	Evaluation of Express Lane option	*	*	*	*	0	0	0	0	0	0	*	*
211	Revise requirement to document citizenship	0	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.5	0.6	1.4	3.7
401	Development of quality measures for child health	*	0.1	0.1	0.1	0.1	*	*	*	*	*	0.3	0.4
402	Funds to improve timeliness of MSIS data	*	*	0	0	0	0	0	0	0	0	*	*
503	Transition grants for payment of FQHC / RHC services	*	*	0	0	0	0	0	0	0	0	*	*
602	Additional funding for Current Population Survey	*	*	*	*	*	*	*	*	*	*	0.1	0.1
603	Updated federal evaluation of SCHIP	0	*	*	*	0	0	0	0	0	0	*	*
613	Prohibit new Health Opportunity Account demonstrations	*	*	*	*	*	*	*	*	*	*	*	-0.2
614	Expand use of county-operated HIOs in California	*	*	*	*	*	*	*	*	*	*	-0.1	-0.1
615	Modify per capita income data used to calculate FMAPs	0.2	*	*	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.5	1.2
616	Moratorium on issuing certain Medicaid regulations	0.1	0.1	*	0	0	0	0	0	0	0	0.2	0.2
617	Additional DSH funds for Tennessee and Hawaii	*	*	*	*	*	*	*	*	*	*	0.2	0.4
618	Funding for Memphis Regional Medical Center	*	*	*	*	*	*	*	*	*	*	*	*
619	Extend asset verification demonstration to Medicaid	0	0	0	0	0	-0.1	-0.1	-0.2	-0.2	-0.2	0	-0.7
	Subtotal	0.5	0.7	0.8	1.0	0.7	0.6	0.6	0.6	0.7	0.7	3.6	6.8
Total changes in direct spending		2.4	5.0	7.6	9.6	10.8	7.4	6.0	6.7	7.6	8.4	35.4	71.5

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Section		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008-12	2008-17
CHANGES IN REVENUES													
On-budget	revenues												
701	Increased taxes on tobacco products	6.2	7.6	7.4	7.3	7.2	7.2	7.1	7.1	7.0	6.9	35.7	71.0
703	Change timing of corporate estimated tax payments Effect of SCHIP provisions on on-budget revenues	0 0.1	0 0.1	0 0.1	0 0.1	-0.6 0.1	0.6 0.1	0	0	0	0	-0.6 0.5	0 0.7
	Subtotal	6.2	7.7	7.5	7.4	6.7	7.9	7.2	7.1	7.0	7.0	35.5	71.7
Off-budget revenues (due to SCHIP provisions)		0.1	0.1	0.2	0.2	0.2	0.1	0.1	*	*	*	0.8	1.1
To	otal changes in revenues	6.3	7.8	7.6	7.6	6.9	8.0	7.2	7.1	7.1	7.0	36.3	72.8
Net budgetary effect of legislation													
	Direct spending and on-budget revenues Direct spending and all revenues	-3.8 -3.9	-2.7 -2.9	0.2	2.2 2.0	4.0 3.8	-0.5 -0.6	-1.2 -1.2	-0.4 -0.4	0.5 0.5	1.4 1.4	-0.1 -0.9	-0.2 -1.3
Memorand	um:												
SCHIP outlays under CBO's baseline		5.4	5.4	5.5	5.5	5.6	5.5	5.3	5.3	5.2	5.1	27.4	53.8
Additional SCHIP outlays under proposal		2.1	3.9	5.7	7.2	8.0	1.5	-1.7	-1.6	-1.4	-1.2	26.9	22.4
Total SCHIP outlays under proposal		7.5	9.3	11.2	12.7	13.6	7.0	3.6	3.7	3.8	3.9	54.3	76.3

## Abbreviations:

DSH = disproportionate share hospital, FMAP = federal medical assistance percentage, FQHC = federally qualified health center, HIO = health insuring organization, IOM = Institute of Medicine, MSIS = Medicaid Statistical Information System, RHC = rural health center, SCHIP = State Children's Health Insurance Program

Sources: Congressional Budget Office and the Joint Committee on Taxation (JCT). JCT provided revenue estimates for sections 701 and 703.